

Senate Transportation Committee Hearing "State of Aviation in Pennsylvania"

4/20/2023



ALLEGHENY COUNTY AIRPORT AUTHORITY
PITTSBURGH INTERNATIONAL AIRPORT
ALLEGHENY COUNTY AIRPORT

At a glance: Allegheny County Airport Authority

- Allegheny County Airport Authority (ACAA), manages Pittsburgh International Airport (PIT) in Findlay and Moon and Allegheny County Airport (AGC) in West Mifflin
- Pittsburgh International Airport is the 7th largest airport by landmass in the United States controlling 8,807 acres and averages 134 departures a day
- Allegheny County Airport has almost 63,000 annual operations and 100 based aircraft making AGC one of the 10 busiest airports in the Commonwealth and the largest general aviation airport in western Pennsylvania
- The ACAA seeks to reflect and serve the community and advance our region's role as a world leader



An Economic Driver for the Region




**Pittsburgh
International
Airport**



**WELCOME
TRAVELERS**

Estimated Economic Impact of Passenger Travel:
\$3.98 billion (Direct, Indirect & Induced)
29,227 Jobs (Estimated Job Creation in the 10-county Pittsburgh MSA)
16 Carriers with Scheduled Passenger Service to 61 nonstop destinations
We have returned to nearly 90% of 2019 passenger numbers as the Market
Continues to Recover from the Pandemic

A person with a white tote bag and a blue suitcase is walking away from the camera through an airport terminal. In the background, there are signs for "Gates 76-100", "Gates 1", "Southwest Sun Country United", and an "EXIT" sign. Other travelers and airport infrastructure are visible in the distance.

Several routes are slated to commence, resume, or expand this year

- **Air Canada**
 - Montreal resumes on May 1
- **British Airways**
 - London (LHR) service expands to 6x weekly
- **Breeze**
 - New Orleans began February 3
 - Hartford resumed February 3
 - Orange County (CA) begins March 31
 - Norfolk/Virginia Beach resumes May 18
- **Southwest**
 - Houston (HOU) service expands from 1x weekly to 6x weekly in July
 - Phoenix (PHX) service expands to daily in September
 - Austin (AUS) returns with Sunday-only service in September
- **Sun Country**
 - Resuming service to Minneapolis on May 18 and increasing service from 2x weekly to four weekly flights

The Terminal Modernization Program is a bold plan to transform Pittsburgh International Airport and advance the region





April 18, 2023



Our New Terminal: An Economic Driver

- Total tax revenues: **Approximately \$27M**
- Total jobs: Approximately **14,300**
- Total economic impact: Approximately **\$2.5B**
- **No local tax dollars used**

As a key strategic objective, Cargo 4 and Cargo B represent a large investment in the future of PIT's cargo operations

Cargo 4 (pictured) provides additional cargo capacity for key customers

- Cargo 4 is wholly owned and a proactive development to meet the growing demand for air cargo at PIT
- The Cargo 4 project was the beneficiary of an \$24.4 million BUILD Grant from US DOT
- This new facility was scheduled for groundbreaking in 2022 and is anticipated to open in Q1 2024

Cargo B will be the largest cargo building ever constructed at PIT

- Cargo B is a 3rd party development with Aeroterm that will begin construction in 2023
- The facility will offer approximately 140,000 sq. ft. of additional space for cargo processing
- Cargo B is estimated to open in Q2 2023



Neighborhood 91 is Open for Business

- **Our first building is 100% full**
 - Additional tenants Wabtec, HAMR, Metal Powder Works, RJ Lee and THE FUTURE OF JEWELRY (TFOJ), 7 companies in total
- **The campus has settled into a steady operation mode**
 - Serving customers from defense, transportation and aerospace industries
 - Preparation of additional land within the campus is now complete
 - ACAA, Buncher and The Barnes Global Advisors are developing plans for the remainder of the park



The microgrid supports ACAA's sustainability goals

- Energy Plant ~110,000,000 kWhr/year powered by 5 natural gas generators
- Solar ~4,300,000 kWhr/year powered by ~10,000 solar panels
- Solar facility is constructed on a closed landfill – which is land that is otherwise unable to be developed
- ~8,200,000 pounds/year reduction in CO2 emissions on the day it was commissioned
- Gives power to 12,000 residential homes





18-20 APRIL 2023

AVIATION & ROBOTICS SUMMIT

PITTSBURGH, THE ROBOTICS
CAPITAL OF THE WORLD

Solving Aviation Challenges With Robotics Solutions

Thank You

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The future of travel is here and it's focused on you.

